## **CERTIFICATE**

To the Clerk of JEWELL COUNTY, State of Kansas We, the undersigned, officers of

## **CITY OF WEBBER**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget					
		Page	Budget Authority	Amount of 2016 Ad Valorem Tax	County Clerk's			
Table of Contents:		No.	for Expenditures	Au vaiorem rax	Use Only			
Computation to Determine Limit		2						
Allocation of MVT, RVT, and 16	20M Veh Tax	3						
Schedule of Transfers		4						
Statement of Indebtedness		5						
Statement of Lease-Purchases		6						
<b>Fund</b>	<u>K.S.A.</u>							
General	12-101a	7			-0-			
Debt Service	10-113							
Library	12-1220							
Special Highway								
	•							
			199,608					
Totals		xxxxxx	199,608	0	-0-			
Resolution required? Notice of th	e vote to adopt	required	to be published?	No	County Clerk's Use Only			
Budget Summary	1	1 0			138,880			
Neighborhood Revitalization					Nov 1, 2016 Total			
Treigneon terromagnion			1		Assessed Valuation			
Assisted by:		1		^				
Tibbletta by.		1	1. 12.1	las ha				
		HI	a Whow	W Mai	VOI			
Address:		0		- 0 - 0	0			
Address.			Richard Clark					
		1000						
Email:		7	10 20	of Coty Co	runce			
	•		0	- 1	. 0			
		Un	Dearwe	- Putura	muncel			
A		11	1 0	0 -1	. 0			
Date Attested Wall 15	2016	(!Krl	e Kansa	CIAU/1	Tuncia			
	2010	7	1 11	(1)	. 1			
(Mea ( ) 1) And		Trea	& 11/ce	tok City (	Much			
County Clerk		/	Go	verning Body				

Page No. 1

1. Total tax levy amount in 2016 budget

201~

Amount of Levy

## **Computation to Determine Limit for 2017**

	Debt service levy in 2016 budget	- \$ _	0
3.	Tax levy excluding debt service	\$_	Ú
	2016 Valuation Information for Valuation Adj	ustments	
4.	New improvements for 2016:	0	
5.	Increase in personal property for 2016:		
	5a. Personal property 2016 + 910		
	5b. Personal property 2015 - 825		
	5c. Increase in personal property (5a minus 5b) + (Us	85 (se Only if > 0)	
6.	Valuation of annexed territory for 2016:		
	6a. Real estate + 0		
	6b. State assessed +0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0	
7.	Valuation of property that has changed in use during 2016 : +	0	
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	85	
9.	Total estimated valuation July 1, 2016 138,887		
10.	Total valuation less valuation adjustment (9 minus 8)	138,802	
11.	Factor for increase (8 divided by 10)	0.00061	
12.	Amount of increase (11 times 3)	+ \$ _	0
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	)     \$ _	0
14.	Debt service levy in this 2017 budget	-	0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14	<b>1</b> )	0
16.	Consumer Price Index for all urban consumers for calendar year 2015	_	0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$_	0
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notic or adoption of a resolution prior to adoption of the budget (15 plus 17)	e of vote publication'	0

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

0.00000	ehicle Factor	Commercial Vehicle Factor			
	0.00000	Factor	16/20 Vehicle Factor		
	•	0.00000	ctor	Recreational Vehicle Factor	
		,0	0.00000		Motor Vehicle Factor
				ft Tax Estimate	County Treas Watercraft Tax Estimate
0	-		v	County Treas Commercial Vehicle Tax Estimate	County Treas Commerc
	0			/ehicle Estimate	County Treas 16/20M Vehicle Estimate
	•	0		nal Vehicle Estimate	County Treas Recreational Vehicle Estimate
		10	0	hicle Estimate	County Treas Motor Vehicle Estimate
0	0	0	0	0	TOTAL
					Library
					Debt Service
0	0	0	0		General
Comm Veh	16/20M Veh   C	RVT	MVT	Tax Year 2015	for 2016
1107/	Allocation follosed rear 2017	Amocanon		Au valotem Levy	Dudgeted Futius

2017

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
				· · · · · · · · · · · · · · · · · · ·	
	Totals	0	0	0	, , , , , , , , , , , , , , , , , , ,
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Date	l	Date of	Interest Rate	Amount	Beginning Amt Outstanding	Date	Date Due	Amor 20	Amount Due 2016	Amount 2017	Amount Due 2017
Issue Retirement %		%		Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
			- 1								
	·										
					0			0	0	0	0
				·							
			ı								
					0			0	0	0	0
			1								
			- 1								
					0			0	0	0	0
			į		0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
GENERAL	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	199,608	210,685	213,985
Receipts:	~> *,500		210,700
METER DEPOSITS	500	500	500
RENT ON BUILDING	600	600	600
ELECTRIC ITY	39,388	50,000	65,008
LATE CHARGES	120	200	500
SALES TAX ON ELECTRICITY	679	5,000	6,000
STATE OF KANSAS	1,799	3,000	3,000
EARNED GRANT AND PARK FUND	2,500	25,000	35,000
PETTY CASH	25	100	100
GENERAL ADMINISTRATION		25,000	80,000
Interest on Idle Funds	4,063	6,000	7,000
Miscellaneous	300	1,000	1,900
Does miscellaneous exceed 10% Total Rec		-,500	2,5 00
Total Receipts	49,974	116,400	199,608
Resources Available:	249,582	327,085	413,593
Expenditures:			
WAGES	2,400	2,400	2,400
EMPLOYEE BENEFITS	398	450	450
ELECTRICITY	22,356	30,000	40,000
SCPPD-WHEELING CHARGES	1,816	2,500	5,000
OFFICE SUPPLIES AND ADVERTISING	631	700	700
SALES TAX	677	700	700
CONTRACT LABOR	1,883	15,000	35,000
PARK EXPENSE	4,541	25,000	35,000
DEPOSIT RETURNS	100	200	200
STREET REPAIR	1,180	15,000	25,008
General Administration and insurance	2,659	20,000	50,000
PETTY CASH	48	150	150
Cash Forward (2017 column)			
Miscellaneous	208	1,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	38,897	113,100	199,608
Unencumbered Cash Balance Dec 31	210,685	213,985	213,985
2015/2016/2017 Budget Authority Amoun	208,895	188,527	199,608

### NOTICE OF BUDGET HEARING

## The governing body of CITY OF WEBBER

will meet on AUGUST 11, 2016 at 700: P.M. at WEBBER CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at WEBBER CITY HALL and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estin	nate for 2016	Propos	ed Budget for 2017	7
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General							,
Debt Service		<b>_</b>					
Library							
Special Highway							
GENERAL	38,897		113,100		199,608		
Totals	38,897	0.000	113,100	0.000	199,608	0	0.000
Less: Transfers	0		0		0	4	
Net Expenditure	38,897		113,100		199,608		
Total Tax Levied	0	_	0	1	xxxxxxxxxxxxxx	X.	
Assessed Valuation	131,804	]	141,038	]	138,887	ا	
Outstanding Indebtedness,							
January 1,	<u>2014</u>	_	<u>2015</u>	-	<u>2016</u>		
G.O. Bonds	0		0	1	0	_	
Revenue Bonds	0		0	1	0	-	
Other	0	1	0	1	0		
Lease Purchase Principal	0	1	0	1	0	4	
Total	0		0	]	0		
*Tax rates are expressed in	mills				•		

RUBY BURGE
City Official Title: CITY CLERK

Page No.

## Input Sheet for City Budget Workbook

	City a sec			····
Enter city name ("			CITY OF WEBBER	
Enter county name	e followed by "County":		JEWELL COUNTY	
1734	il a ilantarara		7	
Enter year being b	udgeted (YYYY):	2017		
Enter the following budget worksheets	g information from the sourc to the appropriate locations.	es shown. T	his information will f	low throughout the
`	Note: All amounts are to b	e entered as	whole numbers only.	
The input for the f	ollowing comes directly from	-		
the 2016 Budget, C	-	Ì		
-	use the amended figures.*			
	and the tenivirual right on	J	2016	2015
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General	12-101a	188,527	110 valotoni tax
	Debt Service	10-113	100,527	
	Library	12-1220		
Fund name for all fu				
			T I	
Total Ad Valorem T	ax Levy Funds for 2016 Budge	eted Year		0
Other (non-tax levy)	fund names:			
	Special Highway			
		-		
				•
Single No Tax Levy	Fund:		L	
	GENERAL		188,527	
Total Expenditures f	or 2016 Budgeted Year		0	
Non-budgeted funds		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	· · · · · · · · · · · · · · · · · · ·	
1				
2				
3				
4				
5				
The input for the fo	llowing comes directly from	-	2014 Tax Rate	
	idget Summary Page		(2015 Column)	
	General			
	Debt Service			
	Library			
	0			
	0			
	0			
	0			
Total	<u> </u>		0.000	
The second secon			0.000	
Total Tax Levied (20	15 budget column)		Γ	
	(2015 budget column)			131,804
······································	<del></del>			101,007

## Note: All amounts are to be entered as whole numbers only.

Total Assessed Valuation for 2016	138,88
New Improvements for 2016	**************************************
Personal Property - 2016	91
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2016	
Personal Property - 2015	82.
Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization	
Agrical Tay Batas for the 2016 Budgets	
Actual Tax Rates for the 2016 Budget:	D=4-
<u>Fund</u>	Rate
General	
Debt Service	
Library	<u> </u>
0	
0	
0	-
0	
Total	0.000
Final Assessed Valuation from the November 1, 20	015 Abstract 141,03
	2
From the County Treasurer's Budget Informati	on - Budget Year Estimates
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax Estimate	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	
Computation of Delinquency	
Actual Delinquency for 2014 Tax - (e.g. rate .0121	3 = 1.213%: key in 1.2)
Delinquency % used in this budget will be shown of	
	re than the actual delinquency rate from the previous ye
rete. The definiquency face can be up to 378 mos	te man the actual definquency rate from the previous ye
From the League of Municipalities' Budget Tips	s (Special City and County Highway Fund)
2017 State Distribution for Kansas Gas Tax	
2017 County Transfers for Gas***	
Adjusted 2016 State Distribution for Kansas Gas T	ax
Adjusted 2016 County Transfers for Gas***	
***Note: Only used when a portion of the County	

<sup>\*\*\*&</sup>lt;u>Note</u>: Only used when a portion of the County monies are distributed to the Cities under the K.S.A. 79-3425c

From the 2015	Budget Certificate Page
	2015 Expenditure Amounts
Funds	Budget Authority
General	0
Debt Service	
Library	
0	
0	
0	
0	
Special Highway	
0	
0	
0	
0	
0	}
GENERAL	208,895

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

.anuary

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

RUBY BURGE

February Marcn April

Official Title:

CITY CLERK

May

Date:

AUGUST 11, 2016

Must be at least 10 days between date published and hearing held. Latest date for notice to be published in your newspaper: August 1, 2016

June July

Time:

700: P.M.

August September

October

Location:

WEBBER CITY HALL

November December

Available at:

WEBBER CITY HALL

**Examples** 

Official Title:

August J8

City Clerk, City Treasurer, Mayor

August 12, 2010

August 1, 2016 8

Date: Time:

7:00 PM or 7:00 AM

2016

Location:

City Hall

Available at:

City Hall